

TOWN OF SEVEN DEVILS

Regular Town Council Meeting
Tuesday, September 8, 2020
5:30pm

In order to maintain the safety of Town residents, Staff and Council Members, the Town Council Meeting will be conducted electronically

Public Comments can be emailed to:

townclerk@sevendevelopers.net by Noon on Tuesday, September 8th

To connect to the meeting, details are provided below:

Agenda

- 1) CALL TO ORDER – Roll Call
- 2) PRAYER/INVOCATION
- 3) PLEDGE OF ALLEGIANCE
- 4) ADOPT AGENDA
- 5) CONSENT AGENDA
Approve minutes of Town Council Meeting – August 11, 2020
- 6) OLD BUSINESS – None
- 7) NEW BUSINESS
 - A. ABC Audit FY20 – Sara Brewer – High Country ABC Board
 - B. Town Audit FY20 – Sharon Gillespie, CPA
 - C. Board Appointments
 - (i) Joan Streightiff – Board of Adjustment- *Appoint to fill vacant seat – Term Expires 1/1/2021*
 - (ii) Mark Williams – Public Works – *Appoint to fill vacant seat – Term Expires 1/1/2021*
- 8) CITIZENS COMMENTS
- 9) ADMINISTRATIVE UPDATE
- 10) COMMITTEE REPORTS
 - A. Board of Adjustment – No meeting
 - B. Planning Board – No meeting
 - C. Public Works – No meeting
 - D. Public Safety Committee – September minutes
 - E. Parks & Recreation Committee – No meeting
 - F. TDA – No meeting
 - G. ABC Board – July minutes
 - H. Tree Committee – No meeting
 - I. Public Safety Department
 - (i) Police Report
 - (ii) Fire Report
 - J. Financial Reports
- 11) COUNCIL COMMENTS
- 12) ADJOURN

Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/606173221>

You can also dial in using your phone.

United States: [+1 \(872\) 240-3212](tel:+18722403212)

Access Code: 606-173-221

**TOWN OF SEVEN DEVILS
REGULAR TOWN COUNCIL MEETING
TUESDAY, AUGUST 11, 2020
5:30PM**

The Seven Devils Town Council met for a Regular Meeting and the format of this meeting was dual Electronic – Go To Meeting#336535325 and In-Person at Town Hall on Tuesday, August 11, 2020. Attendance In-Person included Mayor Larry Fontaine, Mayor Pro Tem Brad Lambert, & Member Wayne Bonomo. Members Leigh Sasse & Jeffrey Williams attended remotely with visible video display. A quorum was met. Also present In-Person – Town Manager Debbie Powers & Town Attorney Rob Angle. The minutes were recorded by Town Clerk Hillary Gropp.

CALL TO ORDER

Mayor Fontaine called the meeting to order at 5:30pm.

PRAYER/INVOCATION

Mayor Fontaine gave the Invocation for the Council meeting.

PLEDGE OF ALLEGIANCE

Council members and Citizens recited the Pledge of Allegiance.

ROLL CALL

Each Council member stated their name & announced their presence for the Roll Call.

ADOPT AGENDA

Mayor Pro Tem Lambert made a motion to adopt the agenda; Member Bonomo seconded the motion. All members agreed.

CONSENT AGENDA

Adopt minutes of Town Council Meeting – July 14, 2020

Mayor Pro Tem Lambert made a motion to approve and adopt the minutes; Member Bonomo seconded the motion. All members agreed.

CITIZENS COMMENTS

Tom Bookstaver, 231 Snowcloud Drive, commented on the error with the activity log in the June 2020 Fire Department report submitted with the agenda packet. Tom serves as a Volunteer.

Bob Bridges, 147 Deepwood Court, requested the CPR course be rescheduled for citizens.

Town Manager Powers to follow up with Fire Chief Bobby Powell on both of the above.

ADMINISTRATIVE COMMENTS

Town Manager Powers provided the following update:

- Avery County will hold a household hazardous waste collection on Saturday, August 29th.
- HC ABC Board distributed a \$20,000 bonus for FY19-20 to the Town.
- App Health Care has provided “Show Your Love” masks for COVID to be given out to citizens.
- NC Governor Cooper has extended Phase II until September 11th @ 5:00pm
- Watauga Tax Assessor will be out for the 2022 revaluation; must be done at least every 8 years.
- New roof installation is complete at Town Hall. Final cost \$23,000, which is below the estimate.

- The winners of the bear decorating contest have been announced and featured on the website.
- BBT Bank is now Truist Bank at Shoppes of Tynecastle. Signage will be changing soon.
- The Town's on-site audit was performed on Tuesday – August 4th.
- The PARTF meeting to announce grant recipients has been postponed until September.

Tree Permits – 6

Projects – 4

Fence Permits – 0

Complaints – 16

Violation Letters – 0

Stop Work Orders – 0

Real Estate Closings – 6

With numerous complaints regarding Otter Falls parking issues, Council Member Sasse requested the contact info for the NC State Hwy Patrol be provided with State Road 101 information.

Parks & Rec Tech Jewel McKinney stated the trash on the trail is manageable however, to eliminate the overflow of garbage at parking, the small trash can has been removed and only dog waste bags will be provided by the Town. Signage is posted to alert citizens no garbage allowed, due to bears.

OLD BUSINESS - None

NEW BUSINESS

Parks & Rec Tech, Jewel McKinney gave a demonstration of the new feature that has been added to the Town's website. The "Map of Recreation" is an interactive Web App that provides details & photos of the various trails, walking paths, and recreation areas throughout the Town. This was a joint effort with Jewel and the HCCOG GIS Mapping- Jessica Wellborn. Photography by Helga Sappington. ~CLOSED~

COMMITTEE REPORTS

Board of Adjustment – No meeting

Planning Board – No meeting

Public Works – No meeting

Public Safety Committee – No meeting

Parks & Recreation Committee – No meeting

TDA – July minutes

ABC Board – June minutes

Tree Committee – No meeting

Public Safety Department

Police Report

Fire Report

Financial Report

COUNCIL COMMENTS

Mayor Pro Tem Lambert shared additional good news, as a follow up to last month. The USS Eisenhower has returned from an extended seven month deployment. His son is now home and reunited with family.

ADIJOURN

Mayor Pro Tem Lambert made a motion to adjourn; Member Bonomo seconded the motion. All members agreed. The meeting adjourned at 6:08pm.

TOWN OF SEVEN DEVILS APPLICATION FOR APPOINTMENT
FOR: BOARD OR COMMITTEE

PLEASE NOTE: In accordance with North Carolina law, this application is a public record and will be disclosed upon request without notice. If there is any information you do not want released to the public, please do not include it.

FULL NAME: Joan Streightiff

LOCAL ADDRESS: 1267 Seven Devils Rd. Unit 1D

EMAIL ADDRESS: jstr8iff@gmail.com TELEPHONE: 904-517-9898

FULL-TIME RESIDENT of the Town of Seven Devils YES NO
If part-time, approximately how many months in a year do you live in Seven Devils? _____

HOW LONG HAVE YOU BEEN A RESIDENT OF SEVEN DEVILS? Nov. 2019

NAME OF BOARD OR COMMITTEE FOR WHICH APPOINTMENT IS SOUGHT:

- Board of Adjustment ^{Adv skill} Public Works Committee TDA-Tourism Development Authority
- Planning Board Recreation Commission ABC Board

WHY DO YOU WANT TO SERVE ON THIS BOARD/COMMITTEE?

I want to get involved in the community and volunteer in any way I am needed.

ARE YOU FAMILIAR WITH THE TOWN'S COMPREHENSIVE LAND USE PLAN AND THE VISION STATEMENT OF THE TOWN CONTAINED THEREIN? (It can be accessed at www.sevendevils.net)

Yes. I have read both

RATE YOUR SUPPORT FOR THE VISION STATEMENT AND COMPREHENSIVE LAND USE PLAN (with "1" signifying no support and "10" signifying great support): 10

WHAT SKILLS, EDUCATION, TRAINING, EXPERIENCE OR AREA(S) OF EXPERTISE WOULD YOU BRING TO THIS APPOINTMENT?

I spent 30+ years in Credit related jobs. I bring strong managerial, project implementation experience and negotiation skills.

HAVE YOU TAKEN THE OPPORTUNITY TO ATTEND ANY PREVIOUS BOARD MEETINGS PRIOR TO THE NOTICE OF THIS VACANCY? YES NO

DESCRIBE EXTENT AND MEETINGS ATTENDED: I have attended the last 2 town council meetings

IF APPOINTED, DO YOU ANTICIPATE ANY CONFLICT OF INTEREST? YES NO

IF YES, PLEASE EXPLAIN: _____

PLEASE LIST ANY CURRENT OR PREVIOUS SERVICE TO THE COMMUNITY, CIVIC ORGANIZATIONS, ACTIVITIES AND ANY SPECIAL TALENTS:

BOARDS/CIVIC ORGANIZATIONS/TALENTS:	DATE FROM:	DATE TO:
<u>Volunteer ^{Coordinator} Manager of</u>	<u>2012-2019</u>	_____
<u>The Caring Canine</u>	_____	_____
<u>Program - Mayo Clinic</u>	_____	_____

ADDITIONAL COMMENTS WHY YOU SHOULD BE APPOINTED TO THIS BOARD/COMMITTEE:

Although I have little/no background in planning at the town level, I have a strong desire to serve and will dedicate the time to research and study to become a strong, contributing member.

I certify this information is correct. I understand that this is an application to be considered for appointment to a Town Board or Committee and that final appointment is made by the Town Council of Seven Devils. I also understand that any service, if appointed, would be without compensation. This application will remain on file for a period of 12 months form the date of application.

Gender: Female

Signature: [Handwritten Signature] Date: 2/12/20

Please fill out the form completely and return it to the Town Clerk at Town Hall.

If you have any questions, call 828-963-5343



AGENDA ITEM 7)C.(ii)

TOWN OF SEVEN DEVILS APPLICATION FOR APPOINTMENT
FOR: BOARD OR COMMITTEE

PLEASE NOTE: In accordance with North Carolina law, this application is a public record and will be disclosed upon request without notice. If there is any information you do not want released to the public, please do not include it.

FULL NAME: MARK WILLIAMS

LOCAL ADDRESS: 268 E ROCKY TOP TRAIL, SEVEN DEVILS

EMAIL ADDRESS: mwill8127@gmail.com TELEPHONE: (304) 989 0007

FULL-TIME RESIDENT of the Town of Seven Devils YES NO

If part-time, approximately how many months in a year do you live in Seven Devils? _____

HOW LONG HAVE YOU BEEN A RESIDENT OF SEVEN DEVILS? 6 months

NAME OF BOARD OR COMMITTEE FOR WHICH APPOINTMENT IS SOUGHT:

- Board of Adjustment
- Public Works Committee ^{MW}
- TDA-Tourism Development Authority
- Planning Board
- Recreation Commission
- ABC Board

WHY DO YOU WANT TO SERVE ON THIS BOARD/COMMITTEE?

I am particularly interested in questions of land use, protection of Seven Devil's natural resources and beauty, and helping steer development

ARE YOU FAMILIAR WITH THE TOWN'S COMPREHENSIVE LAND USE PLAN AND THE VISION STATEMENT OF THE TOWN CONTAINED THEREIN? (It can be accessed at www.sevendevils.net) in 7D towards high value, high beauty, high-sustainability projects and approaches.

Yes.
RATE YOUR SUPPORT FOR THE VISION STATEMENT AND COMPREHENSIVE LAND USE PLAN (with "1" signifying no support and "10" signifying great support): 10

WHAT SKILLS, EDUCATION, TRAINING, EXPERIENCE OR AREA(S) OF EXPERTISE WOULD YOU BRING TO THIS APPOINTMENT?

I own and run a decorative concrete business, and consult for other construction businesses (7 years +). I have a PhD in Rhetoric, and write marketing and promotional copy as well as poetry.

HAVE YOU TAKEN THE OPPORTUNITY TO ATTEND ANY PREVIOUS BOARD MEETINGS PRIOR TO THE NOTICE OF THIS VACANCY? YES NO

DESCRIBE EXTENT AND MEETINGS ATTENDED: We moved in November, and I traveled extensively for work up until March.

IF APPOINTED, DO YOU ANTICIPATE ANY CONFLICT OF INTEREST? YES NO

IF YES, PLEASE EXPLAIN: _____

PLEASE LIST ANY CURRENT OR PREVIOUS SERVICE TO THE COMMUNITY, CIVIC ORGANIZATIONS, ACTIVITIES AND ANY SPECIAL TALENTS:

BOARDS/CIVIC ORGANIZATIONS/TALENTS:	DATE FROM:	DATE TO:
<u>PhD in Rhetoric, 8 yrs. teaching</u>	<u>'03</u>	<u>'13</u>
<u>Church worship team, published poet</u>	<u>'18</u>	<u>present</u>
<u>intersin School Young Life, Big Brothers Big Sisters, etc</u>	<u>intermittent</u>	<u>—</u>

ADDITIONAL COMMENTS WHY YOU SHOULD BE APPOINTED TO THIS BOARD/COMMITTEE:

my wife and I are having our first child and committing long term to our home and this community. I hope to bring passion and that long-term, future orientation to any contributions I make, and can balance that with a business perspective.

I certify this information is correct. I understand that this is an application to be considered for appointment to a Town Board or Committee and that final appointment is made by the Town Council of Seven Devils. I also understand that any service, if appointed, would be without compensation. This application will remain on file for a period of 12 months form the date of application.

Gender: MALE

Signature: *Mark Williams* Date: 5/6/2020

Please fill out the form completely and return it to the Town Clerk at Town Hall.

If you have any questions, call 828-963-5343



TOWN COUNCIL MEETING

Administrative Update

September 8, 2020

August 2020 items:

1. COVID -19 update
2. 2020 Tax Bills have been sent out via snail mail
3. OTH remodel
 - a. Funding by TDA
 - b. Contractors – 4FortyFour and Mountain Heritage Systems
 - c. Access via handicap ramp door for Book Exchange/Exercise
 - d. Webcam & weather station is disabled temporarily
4. Public Works attended CEU class for Water Operator Cert.
 - a. Pot Holes USA completed hot patch repairs
5. Grants update
 - a. RTP Notice to proceed letter
 - b. PARTF – Zoom meeting on Sept. 18th
 - c. Reaching out to trail builders for formal bids
6. CARES ACT update
7. Census Reminder
 - a. NC Demographer – 7/1/19 population is 223
 - Tree Permits – 5
 - Projects – 2
 - Fence Permits – 0
 - Complaints – 9
 - Violation letters – 0
 - STOP WORK ORDERS - 0
 - Real Estate Closings – 0

AGENDA ITEM 9) Complaints

<u>Date</u>	<u>Last Name</u>	<u>First Name</u>	<u>St #</u>	<u>Street Name</u>	<u>Complaint Topic</u>	<u>Complaint Specifics</u>	<u>Resolution</u>
1-Aug	Johnson	Randy		non-resident	masks	"I do all my shopping at Tynecastle; no one wears masks; Why aren't you enforcing?"	Johnathan responds - states that responsibility is store or restaurant owner to initially enforce.
4-Aug	unknown			non-resident	water outage	Mill Ridge community had water outage - "you need to fix this outage" 2 Calls/Complaints	2 callers - informed to call their community manager; not in 7 Devils
4-Aug	Rose		415	Cliffside	neighbor weeds	property at 420 Cliffside - excessive weeds "jungle"	wrote property owner 30 day warning letter - responded renters responsibility; yard was mowed within one week.
6-Aug	Patrick	Katie	986	Skyland	OF parking	overflow of parking for Otter Falls 2 complaints	same response as last month - call State Highway Patrol
12-Aug	Williams	Barbara	149	Four Diamond	debris on Divine View	3 concrete blocks at the end of Divine View	Owner on Divine View had water catch basins delivered to install in driveway to stop erosion; will remove by EOM
8/24 to 26-Aug	multiple		7	Devils Road	water overflow	culvert at Stables property was clogged - water running over onto State road 7 Calls/Complaints	called DOT maintenance - fixed on Wed the 26th

Seven Devils Public Safety Committee
Tuesday September 1, 2020

MINUTES

Members Present: Jack Byrnes, Brad Lambert, Wayne Bonomo, Phyllis Miller, Kay Lambert

Others Present: Debbie Powers (Town Manager), Bobby Powell (Fire Chief), Johnathan Harris (Police Chief)

The meeting was called to order at 5:32pm by Jack Byrnes, Chairman.

Brad Lambert moved to accept the Agenda. Wayne Bonomo seconded. All agreed.

Brad Lambert moved to approve the July 7, 2020 Minutes. Wayne Bonomo seconded. All agreed.

Old Business

- * Streetlights - Kay Lambert expressed "thanks" for having the light at Wildcat Rocks Rd./Thorncliff repaired and lit. Wayne Bonomo reported that the light at Wildcat Rocks Rd/Highcliff Circle across from Chestnut Ridge Trail was out. Johnathan Harris said he would check into it.
- * Camera at OTH - currently not functioning due to renovation. There is still the safety concern and desire to have the sequencing of the three views timed more equally. Debbie Powers said that is handled through Ray Russell Weather and to do so they'd charge TDA an additional \$75 per month on top of the \$110 monthly fee. It was asked, since the camera/computer is the Town's could SD change the timing. She said Nate from Nordic PC did not have access. Brad Lambert asked if there was an instruction manual that might be helpful. She will check further.
- * Future SafetyFest or similar fund-raising celebration was discussed. Further discussion was tabled until Dick Nelson was present with insurance info he was gathering.
- * Seven Devils Emergency Shelter Chairman Vacancy - Wayne Bonomo expressed interest and said he would do it. Debbie Powers and Bobby Powell will see that information and American Red Cross contact numbers were passed onto him. Thank you Wayne.

Chairman Jack Byrnes said he didn't feel a meeting was necessary until the new year. He suggested a February 2021 meeting.

Kay Lambert moved to adjourn the meeting. Wayne Bonomo seconded. All agreed.

The meeting was adjourned at 6:30pm.

High Country ABC Board Meeting Minutes

July 16, 2020

The High Country ABC Board held its monthly meeting on Thursday, July 16 at 4:15 pm. Board member Anne Fontaine, Board member Winston Ammann, alternate board member Robin Dunn, alternate board member Leigh Sasse, alternate board member David Miller and general manager Sara Brewer were present. Board chair Donna Dicks was absent. Robin Dunn represented the town of Banner Elk.

Before the meeting, general manager Sara Brewer read the following conflict of interest statement; "In accordance with 18B-201, it is the duty of every board member to avoid both conflicts of interests and appearances of conflicts. Does any board member have any conflicts of interests or appearances of conflicts with any matters coming to the board today?" Hearing none, the meeting continued.

Upon motion duly made by Anne Fontaine, seconded by Winston Ammann, it was voted to approve today's agenda. Upon motion duly made by Winston Ammann, seconded by Anne Fontaine, it was voted to approve last month's minutes.

General manager Sara Brewer reported that sales for June had an increase of \$67,342 over June of last year. Total sales for the month were \$430,601. The year total sales were \$4,048,502, up \$179,882 over our budgeted amount. The board discussed how to disburse the overage and the following

amendment was made: Upon motion duly made by Winston Ammann, seconded by Anne Fontaine, it was voted to approve the following budget amendment for the 2019-2020 budget. Each town will receive a \$20,000 bonus check, \$100,000 will be put into CD's, and \$20,000 will be put into the contingency fund. Sara will get a CD rate sheet from the bank and email to board members.

Old business:

- It was decided to keep the same store hours for the time being.
- All new bank signature cards were signed adding Anne Fontaine and taking Sarah Manning's name off.
- Sara Brewer reported that her discussion with Mary Howell went well. Ms. Howell was excited to hear that Ms. Ruth Shirley would be a good contact for reaching at-risk students.
- Online bill pay has been set up with the bank. Most vendors have been entered.

New Business:

- We have heard from Club 12 that they would like to submit another grant for this fiscal year. The board decided that all grants should be received from July 1 to December 31 of the current fiscal year. Grants received during that time may be awarded at any time.

- Sara Brewer discussed with the board employees being unable to work due to Covid19. Ronnie Davis had tested positive and was staying at home until he has a negative test result. Samantha Schwebke had been tested and got a negative result. We have been using part-time help along with Sara filling in. Board members discussed granting 80 hours of sick leave to those employees who tested positive and were quarantined at home. This was put into a motion made by Winston Ammann, seconded by Anne Fontaine, to approve this and a written policy at the August meeting.

There were no citizens in attendance.

The next scheduled meeting will be Thursday, August 20 at 4:15 pm.

Upon motion duly made by Anne Fontaine, seconded by Winston Ammann, the meeting was adjourned.

Donna Dicks, Board Chair

Winston Ammann, Board Member

Anne Fontaine, Board Member

date approved

Activity Log Event Summary (Cumulative Totals)

SEVEN DEVILS PUBLIC SAFETY

(08/01/2020 - 08/31/2020)

<No Event Type Specified>	1	Alarm Activation	2
Assist Fire Department	1	Assist Motorist	1
Assist Other Department	6	Assist Watuaga Sheriffs Office	1
Business Check	616	Code enforcement	1
Complaint	2	Extra Patrol	7
Information	1	Medical	1
Open Door	2	Other	1
Patrol	99	Vehicle Stop	1
Warning Citation	1		

Total Number Of Events: 744

SEVEN DEVILS FIRE DEPARTMENT

1356 Seven Devils Road, Seven Devils, N.C. 28604

(828) 963-5343 (828) 963-6760

Fax (828) 963-1129

Fire Chief Bobby Powell

August 2020

Fire Call:	1
Medical Call:	3
Training Sessions:	4
Total Man-Hours:	187 Hrs.

Debbie, Jewel and I, and really all of us on the fire department have been talking about trying to get more people from our community involved with our fire department.

Jewel designed a flyer that we have placed in the town hall and also put in the water bills. Because of this we have had some interest in the fire department. Debbie, Jewel and I have been talking about ideas to get more people from our community involved with our fire department.

Early this summer I helped several departments with NC state fire ratings inspections. They have received their ratings, all have lowered the fire rating for their communities they serve.

This has help us in preparing for our upcoming rerating of areas without fire hydrants.

Our inspection is still scheduled for November and we are working toward the goal to make the best rating possible for our community.

1 Fire Call: 1 Mutual Aid for Foscoe VFD.

3 Medical Calls: 1 Possible Stroke, 1 Fall, 1 Unconscious (see note)

Thank You,

Bobby Powell

Dear Chief Powell,

Two weeks ago, you and your team responded to my 911 call to help my husband, Jan-Michael, who suddenly collapsed in our rental home.

First, we want to extend our profound gratitude to you and Tom, the Seven Devils Police Department, and the Avery County dispatch and EMS team, who came to our assistance so quickly. You turned our nightmare into a tale with a happy ending.

Those first moments after my husband passed out, my attempts to dial 911 on mobile were even more stressful because of spotty cell service. Unsure my call was even logged before reception died, I didn't know if I should stay with Jan or drive down the hill to find a stable connection and call again.

Instead, I started running toward neighbors in hopes someone had a reliable landline for calling 911 again. You can imagine my relief when Tom pulled into the lane on his motorcycle! I was also touched when he returned later that day to make sure we were ok.

Finally, we thought you'd like to know we are now safe at home in Apex, NC, after that scary afternoon. When doctors at Watauga Medical Center determined Jan was dehydrated – no cardiac issues – and our rental host, Rick, provided a mobile app for making local calls over WIFI, we felt confident enough to stay for the duration of our vacation instead of leaving early.

Another positive outcome: Rick has installed a dedicated landline in the rental for making emergency calls (he named it the *Catherine Phone!*). I hope no one else has to use that phone, but what a relief to know it's there if needed!

We can't wait to return to Seven Devils soon, especially knowing we'd be in safe hands in the unlikely event we'd need help again.

Best and blessings,

Catherine and Jan Michael Poff
Apex, NC
www.catmichaelswriter.com

Be well 🐛 Spread Kindness

**FOR EMERGENCY USE
DIAL 911**

SEVIN DEVILS POLICE 828-963-6760

INCOMING CALLS 828-963-2474

THIS PHONE CAN NOT MAKE OUT
GOING CALLS BESIDES 911 AND
VERY LIMITED LOCAL CALLS



MONTHLY FINANCE REPORT
August 2020 - 16.67%

	Budget		Actual		%
	Total	Previous	August	YTD	
Section 1. General Fund					
Anticipated Revenues by Category					
Ad Valorem Taxes	806,000	1,864	54,286	56,150	6.97%
State Share Revenue	109,510	5,146	4,691	9,837	8.98%
ABC Distribution	100,000	30,500	20,000	50,500	50.50%
Powell Bill Allocation	22,500	0	0	0	0.00%
Permits and Fees	1,000	63	80	143	14.30%
Sales Tax	120,000	12,369	13,573	25,942	21.62%
Misc Revs, Govt Grants, Sale of Assets	136,800	6,571	10,367	16,938	12.38%
Capital Reserve Fund/FB	222,075	0	0	0	0.00%
Occupancy Tax	150,000	23,768	35,905	59,673	39.78%
Total	1,667,885	80,281	138,902	219,183	13.14%
Authorized Expenditures by Department					
Governing Board	16,250	980	2,047	3,027	18.63%
Administrative	491,534	84,580	65,480	150,060	30.53%
Public Safety	466,244	53,363	35,685	89,048	19.10%
Fire Protection	109,098	1,909	4,021	5,930	5.44%
Planning	1,500	0	11	11	0.73%
Parks & Rec	52,001	3,966	3,097	7,063	13.58%
Public Works	358,758	36,614	28,841	65,455	18.24%
Powell Bill	22,500	295	0	295	1.31%
Tourism Development Authority	150,000	23,768	35,905	59,673	39.78%
Total	1,667,885	205,475	175,087	380,562	22.82%

MONTHLY FINANCE REPORT
August 2020 - 16.67%

	Budget		Actual		%
	Total	Previous	August	YTD	
Section 2. Enterprise Fund					
Anticipated Revenues by Category					
Water Operating Revenues	221,500	21,764	24,514	46,278	20.89%
Water Taps and Connections	0	0	0	0	0.00%
Non Operating Revenues	754	20	10	30	3.98%
Capital Reserve for Capital Outlay	0	0	0	0	0.00%
Total	222,254	21,784	24,524	46,308	20.84%
Authorized Expenditures by Department					
Water-Operating	119,571	9,356	9,070	18,426	15.41%
Non Operating	102,683	2,623	2,622	5,245	5.11%
Capital Outlay	0	0	0	0	0.00%
Total	222,254	11,979	11,692	23,671	10.65%