

TOWN OF SEVEN DEVILS

Town Council Budget Review FY21

Tuesday, December 1, 2020

10:00am – 12:00pm

Electronic Meeting

In order to maintain the safety of Town residents, Staff and Council Members, the Town Council Meeting will be conducted electronically.

To connect to the meeting, details are provided below:

Workshop Agenda

Call to order from recess of November 10, 2020

1. Review Sales Tax Revenue Status
2. Review Occupancy Tax Revenue Status
3. Review ABC Revenue Status
4. Bank Balances/Cash Position
5. BAB Loan – December Payoff
6. Capital Assets Review
 - A. Public Works
 - (i) Chipper – New \$45,000 / Previously funded \$28,000/\$10,000 FY21
 - (ii) Well Houses #2 & #4 - \$14,000
 - (iii) 2017 Kubota – sell & replace with John Deere?
 - (iv) Ford Vehicle – Issues/Recalls
 - B. Police
 - (i) 2021 Tahoe - \$35,710 – Fully funded except for outfitting
 - C. Administration
 - (i) HVAC Unit
7. Board/Committee Appointments/Reappointments – Recommendations by Town Manager
8. Debbie’s Fun Facts
9. Closed Session – Personnel – Pursuant to N.C. G.S. 143-318.11(6)
 - A. Christmas Bonus
 - B. Mid-Year Staff Increases
 - C. Promotions
10. Adjourn

Town Council - Mid-year Budget Review - December 1, 2020 - 10am

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Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/978232213>

You can also dial in using your phone.

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