

**TOWN OF SEVEN DEVILS  
TOWN COUNCIL MINUTES – BUDGET WORKSHOP**

**April 26, 2017**

The Seven Devils Town Council met in special session on Wednesday, April 26, 2017, at Town Hall. Present were Mayor Larry Fontaine, Mayor Pro Tem Brad Lambert, Council Members Kay Ehlinger, David Ehmig and David Hooper. Also present was Town Manager Debbie Powers. The minutes were recorded by Hillary Gropp, Town Clerk.

**CALL TO ORDER**

Mayor Fontaine called the meeting from recess at 10:00 AM.

**PLEDGE OF ALLEGIANCE**

Council members and citizens recited the Pledge of Allegiance

**ADOPT AGENDA**

Mayor Fontaine made a motion to adopt the agenda. Member Ehlinger seconded the motion. The members agreed unanimously.

**CITIZEN COMMENTS-NONE**

**NEW BUSINESS**

Manager Powers presented the preliminary budget for FY18 to the Town Council at the Regular Council meeting on April 11, 2017.

Manager Powers reviewed the budget highlights and discussion among the Town Council occurred regarding the following:

**Personnel** – Budget items acceptable- No action taken

**CIP** – Budget items acceptable – No action taken

**Expenditures** – Administration- Contingency – Increase \$1,000 to \$1,500

**Revenues** – No action taken

**Budget Ordinance-**

Development Fees – Town Engineer Review Fees – Add \$1,000

Administrative Fees – Email (Send/Receive) each – Add \$5.00

Other Fees – High Weeds/Grass – Add \$50.00 plus cost of cutting

FY18 Budget Presentation Highlights:

• Revenues:

- ↔ Property Taxes – remains steady - **NO TAX INCREASE!**
- ↓ Sales tax – Decrease \$20,000
- ↔ Utility/Franchise Tax – remains steady
- ↔ Cell Tower – remains steady
- ↔ Water Sales – remains steady
- ↔ Powell Bill Allocation - remains steady

• Expenditures:

- ↓ Paving priorities from Blind Road Analysis - \$75,362
- ↔ Replace #2 of 7 Water PRV Valves @ \$36,500
- ↑ PD Expedition @ \$35,000 + \$6,000 outfitting
- ↑ Water Meter Reader @ \$11,500
- ↔ \$50,000 towards new Town Hall facility
- ↑ Personnel – 2% COLA and 2% merit
- ↔ \$20,000 towards “Connect 7D”
- ↑ Pipe Locator for PW \$3,000
- ↓ Debt Load: \$90,061.55

**COUNCIL COMMENTS**

A Public Hearing for the Budget is set for Tuesday, June 13, 2017 at 5:00PM.

The Town Council Budget Workshops that have been previously scheduled for Wednesday, May 24<sup>th</sup> and Wednesday, June 7<sup>th</sup> are cancelled.

**ADJOURN**

Mayor Pro Tem Lambert made a motion to adjourn. Member Ehlinger seconded the motion. The members agreed unanimously. The meeting recessed at 11:28 AM.

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Larry Fontaine, Mayor

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Hillary Gropp  
Town Clerk